

FINANCIAL YEAR 2017/2018

HIGH NEEDS BLOCK 2017/2018 Allocations	<u>£</u>	<u>£</u>
Block total	45,224,000	
DfE transfer for Post 16 FE Places	984,000	
Transfer from Schools Block	4,300,000	
Adjusted High Needs Block Total 2017/2018		50,508,000

Place and top up funding		
Special Academy place funding - Pre 16	7,215,000	
Academy Special Facilities place funding - Pre 16	981,700	
Special Schools / Facilities	1,900,000	
Post 16 place funding	900,000	
Post 16 FE Places	984,000	
Alternative Provision	1,400,000	
Service Level Agreements	1,506,400	
Top up funding	18,152,100	33,039,200
LA Central Budgets		
Fees for pupils at independent schools	11,018,000	
Education out of School	1,270,900	
SEN support	4,393,200	
Support for inclusion	680,500	
Servicing Schools Forums	22,200	17,384,800
LA spending for Special Schools/Academies		
Ethnic minority and bi-lingual	8,500	
Special Schools contingency	33,600	
Free meals eligibility	10,800	
Insurance	31,100	84,000
Total		50,508,000